

2017

APPROPRIATION

ACT

COMMONWEALTH OF DOMINICA

ACT No. OF 2017

BILL

FOR

**AN ACT TO PROVIDE FOR THE SERVICES OF THE
COMMONWEALTH OF DOMINICA FOR THE
YEAR ENDING ON THE THIRTIETH DAY OF
JUNE, 2018.**

(Gazetted , 2017.)

BE IT ENACTED by the Parliament of the Commonwealth
of Dominica as follows:

1. This Act may be cited as the-

Short Title.

2017/2018 APPROPRIATION ACT , 2017.

Appropriation.

2. The issue from the Consolidated Fund of the sum of eight hundred and fifty-four million, three hundred and fifty-five thousand, seven hundred and eighty-three dollars (\$854,355,783) is hereby authorized for meeting the expenditure for services for the year ending June 30th, 2018 under the Head of Expenditure specified in the Schedule, and the sum specified in the Schedule opposite to the Head is hereby appropriated out of the said sum for the purposes specified in relation to the Head of the Estimates for the said year.

Schedule.

Payment from the Consolidated Fund.

3. The Accountant General, is hereby authorised and required from time to time upon warrant of the Minister for Finance, to pay out of the Consolidated Fund in respect of the several services specified in the Schedule, the several monies appropriated in the manner as the said warrant shall direct without further order or formality.

Schedule.

Commencement.

4. This Act, is deemed to have come into force on the 1st day of July, 2017.

SCHEDULE

HEAD	SERVICE	AMOUNT (\$)
RECURRENT		
D21	Office of the President	1,057,062
D22	Integrity in Public Office Commission	495,357
D23	Public and Police Service Commissions	332,686
D25	Legislature	1,134,214

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D26	Audit Department	1,030,592
D27	Ministry of Justice, Immigration and National Security	49,507,079
D28	Elections	4,843,141
D29	Ministry of Trade, Energy and Employment	2,853,705
D30	Office of the Prime Minister	4,265,531
D31	Ministry of Finance	166,585,114
D32	Ministry of Agriculture and Fisheries	12,164,487
D33	Ministry of Education and Human Resource Development	73,358,996
D34	Ministry of Housing, Lands, and Water Resource Management	3,565,384
D35	Ministry of Social Services, Family and Gender Affairs	18,450,280
D36	Ministry of Health and Environment	61,751,970
D39	Ministry of Tourism and Urban Renewal	17,827,800
D42	Ministry of Information, Science, Telecommunications and Technology	1,247,361
D43	Ministry of Kalinago Affairs	309,102

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D44	Ministry of Youth, Sports, Culture and Constituency Empowerment	8,938,812
D45	Ministry of Commerce, Enterprise and Small Business Development	588,393
D46	Ministry of Planning, Economic Development and Investment	3,189,824
D50	Establishment, Personnel and Training Department	13,562,354
D52	Ministry of Public Works and Ports	36,931,881
D53	Ministry of Foreign Affairs and CARICOM Affairs	17,400,912
D54	Cabinet Office	3,261,156
	TOTAL RECURRENT	504,653,193

HEAD	SERVICE	AMOUNT (\$)
CAPITAL		
D27	Ministry of Justice, Immigration and National Security	5,416,754
D29	Ministry of Trade, Energy and Employment	36,480,750
D30	Office of the Prime Minister	5,000,000

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D31	Ministry of Finance	755,157
D32	Ministry of Agriculture and Fisheries	22,716,543
D33	Ministry of Education and Human Resource Development	4,800,000
D34	Ministry of Housing, Lands and Water Resource Management	32,830,199
D35	Ministry of Social Services, Family, and Gender Affairs	4,401,000
D36	Ministry of Health and Environment	52,976,896
D39	Ministry of Tourism and Urban Renewal	4,609,000
D42	Ministry of Information, Science, Telecommunications and Technology	808,716
D43	Ministry of Kalinago Affairs	810,000
D44	Ministry of Youth, Sports, Culture and Constituency Empowerment	19,196,808
D45	Ministry of Commerce, Enterprise and Small Business Development	24,400,000
D46	Ministry of Planning, Economic Development and Investment	3,153,434
D50	Establishment, Personnel and Training Department	1,000,000

2017	APPROPRIATION	ACT
D52	Ministry of Public Works and Ports	130,347,333
	TOTAL CAPITAL	349,702,590
	TOTAL APPROPRIATION	<u>854,355,783</u>

Passed in the House of Assembly this day of , 2017.

Clerk of the House of Assembly